

## **NEAC June 9<sup>th</sup> 2016**

### **Agenda Item 6**

#### **Report on the use of Area Council Budgets, Devolved Ward Budgets and Ward Alliance Funds.**

#### **2016 / 17 WARD FUNDING ALLOCATIONS**

For 2016 / 17 each Ward will have an allocation of £10,000 Ward Alliance Fund.

50% of the funding requires a match-funding element of volunteer time that directly relates to the project in question, or other match funding resources (such as free room hire or donations of goods and equipment). This reflects the fact that the fund is intended to support volunteering and social action in our communities.

50% can be used for initiatives that have no volunteer element – such as the purchase and installation of benches, hanging baskets or other street furniture.

Area Councils have the option to allocate up to £20,000 from the Area Council budget to their Ward Alliance. This is discretionary to each Area Council, and Area Council's may also choose not to allocate any funding to ward level.

The carry-forward of remaining balances of the 2015/16 Ward Alliance Fund will be combined and added to the 2016/17 Allocation, to be managed as a single budget with the above conditions.

All decisions on the use of this funding need to be approved through the Ward Alliance.

#### **CUDWORTH WARD ALLIANCE**

For the 2016/17 financial year the Ward Alliance has the following available budget.

£10,000	base allocation
£2,859	carried forward from 2015/16
£10,000	devolved from Area Council
<b>£22,859</b>	<b>total available funding</b>

**CUDWORTH WARD ALLIANCE (cont'd)**

<b>Project</b>	<b>Allocation</b>	<b>Match funding element of allocation</b>	<b>Non Match funding allocation remaining</b>	<b>Allocation Remaining</b>
			<b>£11,429.95</b>	<b>£22,859.00</b>
Cudworth Probus Club – Presentation Equipment	£500.00	£500.00	£11,429.95	£22,359.00
Cudworth Achievement Awards 2016	£1053.00	£1053.00	£11,429.95	£21,306.00
<b>In Principle allocations</b>				
30 x Summer Hanging Baskets	£1,650.00		£9,779.95	£19,656.00
Summer Bedding Plants in Cudworth Park	£340.00		£9,439.95	£19,316.00
22 x Christmas Motifs	£3,600.00		£5,839.95	£15,716.00
Working Fund	£2,000.00		£3,839.95	£13,716.00

**MONK BRETTON WARD ALLIANCE**

For the 2016/17 financial year the Ward Alliance has the following available budget.

£10,000	base allocation
£2,560	carried forward from 2015/16
£10,000	base allocation
<b>£22,560</b>	<b>total available funding</b>

**MONK BRETTON WARD ALLIANCE (cont'd)**

<b>Project</b>	<b>Allocation</b>	<b>Match funding element of allocation</b>	<b>Non Match funding allocation remaining</b>	<b>Allocation Remaining</b>
			<b>£11,280.00</b>	<b>£22,560.00</b>
<b>In Principle Allocations</b>				
Hanging baskets	£2,200.00		£9,080.00	£20,360.00
Bedding plants	£200.00		£8,880.00	£20,160.00
Working Fund	£2,000.00		£6,880.00	£18,160.00

**NORTH EAST WARD ALLIANCE**

For the 2016/17 financial year the Ward Alliance has the following available budget.

£10,000	base allocation
£1,883	carried forward from 2015/16
£10,000	devolved from Area Council
<b>£21,883.00</b>	<b>total available funding</b>

<b>Project</b>	<b>Allocation</b>	<b>Match funding element of allocation</b>	<b>Non Match funding allocation remaining</b>	<b>Allocation Remaining</b>
			<b>£10,941.50</b>	<b>£21,883.00</b>
Queen's Birthday Celebrations	£725.00	£725.00	£10,941.50	£21,158.00
Robert Street Allotments – Community Garden Plot 30	£495.00	£495.00	£10,941.50	£20,663.00
<b>In Principle Allocations</b>				
Working Fund	£2,000.00		£8,941.50	£18,663.00

**ROYSTON WARD ALLIANCE**

For the 2016/17 financial year the Ward Alliance has the following available budget.

£10,000	base allocation
£6,583	carried forward from 2015/16
£10,000	devolved from Area Council
<b>£26,583</b>	<b>total available funding</b>

<b>Project</b>	<b>Allocation</b>	<b>Match funding element of allocation</b>	<b>Non Match funding allocation remaining</b>	<b>Allocation Remaining</b>
			<b>£13,291.50</b>	<b>£26,583.00</b>
Royston Gala & Prom Concerts	£1,440.00	£1,440.00	£13,291.50	£25,143.00
<b>In Principle Allocations</b>				
Summer Hanging Baskets	£1,320.00		£11,971.50	£23,823.00
Summer Bedding, Royston Park, £245.00 and Royston Lane £490.00	£735.00		£11,236.50	£23,088.00
Christmas Motifs	£1,600.00		£9,636.50	£21,488.00
Royston Working Fund	£2,000.00		£7,636.50	£19,488.00